

Council Work Session Agenda December 8, 2022 – 5:30 pm

- 1. Call to Order / Roll Call
- 2. 2023 Fee Schedule*
- 3. Unscheduled Items
- 4. Adjournment

HYBRID MEETING OPTION AVAILABLE

The public is invited to attend the regular Council meetings at City Hall.

Meeting Via Telephone/Other Electronic Means Call-in Instructions:

+1 312 626 6799 US

Enter Meeting ID: 827 9860 1705

Press *9 to speak during the Public Comment Sections in the meeting.

Video Link and Instructions:

https://us02web.zoom.us/j/82798601705

visit http://www.zoom.us and enter

Meeting ID: 827 9860 1705

Participants can utilize the Raise Hand function to be recognized to speak during the Public Comment sections in the meeting. Participant video feeds will be muted. In-person comments will be received first, with the hybrid electronic means option following.

For more information on options to provide public comment visit: www.corcoranmn.gov

*Includes Materials - Materials relating to these agenda items can be found in the house agenda packet book located by the Council Chambers entrance, or online at the City's website at www.corcoranmn.gov.



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MEMO

Meeting Date: December 8, 2022

To: City Council

From: Maggie Ung, Finance Manager

Re: 2023 Fee Schedule

Annually, the City updates and adopts a fee schedule for the City. Attached is a draft 2023 fee schedule. Deletions are stricken through, and additions/modifications are listed in yellow.

Currently, the schedule does not include recommended changes to park dedication fee, building permit and planning and zoning items. An initial fee analysis study was completed by Abdo in February, 2022. The initial analysis was a broad analysis of the fees. The City engaged with Baker Tilly to complete a more in depth fee analysis. Staff anticipate changes based on the fee analysis study completed by Baker Tilly and a recent park dedication review. Staff have received an initial report from Baker Tilly and is currently working on reviewing the information received.

The biggest change in the presented draft fee schedule is the Water and Sanitary Sewer fees. One change is on the base fees to clarify that the charge is based on "per SAC unit per month". Rates in yellow highlight has also changed to follow the financial management plan as the City has done in the past. Water and Sewer budget numbers are based on the proposed rates shown in the draft fee schedule.

Staff would like to discuss changes to the fee schedule and any further information from the Council for what they would like to see on the updated fee schedule.

Attachments:

- 1. Draft 2023 Fee Schedule
- 2. Abdo Government Fee Analysis

CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE

Table of Content

Administrative Fees

Records & Service for City Document
Code Books
Copies
Copies
City Park - Picnic Facility
Labor/Staff Research
Engraved Memorial Bricks
Late Fees / Penalties / Cancellation
Administrative Fees - Rentals

Licenses & Miscellaneous Permits

Liquor/Tobacco/Lawful Gambling
Burning Permit
Oriveway Permit
Sign Permit
Utility Permit

Public Safety

Police Reports Rental Fee
Car Seat Checks Vehicle Impound
Police Patch Animal Impound
Finger Printing Event Security Rates

False Alarm Fire Emergency Emergency Communications Systems Fee
False Alarm Police Fire Department Entry Key Lock Box

Firearm & Hunting Permits

Public Works

Equipment Usage Swing Away Mail Box Arms
Public Works Labor Street Department Fees

Lawn Mowing - Property Cleanup

Planning Development & Zoning Fees

Land Use Permit/Application Type

Utility Rates

Water Fees Connection Fees
Sanitary Sewer Fees Other Utility Fees

Building Permit and Related Fees

CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE	2022 EEE	2022 FEE	Notes
ADMINISTRATIVE FEE SCHEDULE	2023 FEE	ZVZZ FEE	Notes
ADMINIOTRATIVE I EL COTIEDUEL			
Records & Service for City Document (Includes Tax)	05.00		
Assessment Search from County	25.00		
USB Flash Drive	10.00 10%		
Interest charge on 30 day past due Escrow accounts			
Notary Fee - per document Candidate Filing Fee	1.00 10.00		
Candidate Filing Fee Code Books	10.00		
Code Book (Codes/Zoning/Subd) Binder	65.00		
Municipal Code Only	65.00		
Subdivision Code Only	35.00		
Zoning Code Only	35.00		
Comprehensive Plan Book Printed - special order	100.00		
Copies	100.00		
Copies black/white - up to 8 1/2x14 per page	0.25		
Copies black/white - 11 x 17 per page	0.55		
Copies Color up to 8 1/2x14 pp	1.00		
Copies Color 11x17	1.50		
Copies Oversize (Larger than 11X17) - Special Order	Varies		
Labor/Staff Research	Talles		
Data Request Retrieval Cost per hour	Salary of the lowest-paid entity		
Bata Proquest Profileral Cost per floar	employee who can complete the		
	task		
	tasi.		
Normal Business Hrs (1 hr minimum) per hour	65.00		
After Hours (1 hr minimum) per hour	100.00		
Late Fees / Penalties / Cancellation			
Returned Check Fee	35.00		
ACH Return / NSF (non-sufficient fund) Chargeback	35.00		
Delinquent Fee	10.00		
Permit Cancellation Fee	25.00		
Processing Fees			
Recreation Credit Card Processing Fee - Transactions under \$100.00	N/C		
Recreation Credit Card Processing Fee - Transactions over \$100.00	3.49% less \$3.49		
InvoiceCloud Credit Card Processing Fee - Utility Bills	1.25%		
InvoiceCloud Credit Card Processing Fee - Building Permits	3.25%		
InvoiceCloud Credit Card Processing Fee - Miscellaneous	2.50		
Maps			
Color Maps - on cardstock	3.00		
Oversized or Laminated - special order	Varies		
Topos - special order	Varies		
Recycling Fee			
Recycling Fee - Annually	51.42	49.68	
Recycling Delinquent Fee	10.00		
Recycling Provider Late Fee	1.5% per month		
City Park - Picnic Facility			
Group 1 (Local Non-Profit Groups): NW Area Jaycees, Corcoran Lions, Pioneer			
Society, NW Trails, Corcoran Garden Club, Corcoran Bee Club, St. John's Lutheran			
School *Damage deposit required	N/C		
Group 2: Corcoran Residents *Damage deposit required	10% Discount		
Damage Deposit - Required for All Rentals / Amenities	350.00		
Pavilion Rental Fee	100.00		
Soccer/Football/Baseball - per field (per hour usage minimum 2 hours)	22.00		
Lights (Lions Field only) - Additional per game	30.00		
Scoreboard and PA System (Snyder Field only per game)	25.00		
Tennis Courts - All courts 2 hour usage	15.00		
Engraved Memorial Bricks (tax included)			
4 x 8 Engraved Brick	50.00		
12 x 12 Engraved Brick	100.00		
Engraved Stone (K Large)	135.00		
Engraved Stone (X-Large)	175.00 Verioe*		
48" Maintenance Free Bench	Varies*		
Concrete Bench - 22 Characters Granite Bench	Varies* Varies*		
*Product and prices subject to change with vendors	varies"		
Administrative Fees - Rentals			
Auministrative Fees - Rentals			
Mutiple Date Change Fee (1 Date Change Der Voor Free)	40.00		
Mutiple Date Change Fee (1 Date Change Per Year Free)	10.00		

CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE	2023 FEE	2022 FEE	Notes
ADMINISTRATIVE FEE SCHEDULE			
Licenses & Miscellaneous Permits Liquor/Tobacco/Lawful Gambling License/Permit			
Temporary 3.2 Malt Liquor License - 1 - 4 Day Event	25.00		
Temporary Malt Liquor License - 1 - 4 Day Event	25.00		
Temporary 3.2 Malt Liquor License - Annual Max	100.00		
On Sale 3.2 Malt Liquor Off Sale 3.2 Malt Liquor	100.00 25.00		
Investigation (New/Transfer License)	100.00		
On Sale Intoxicating Liquor	4,000.00		
On Sale Wine	2,000.00		
Off Sale Intoxicating Liquor (Fee limited by State Law) Sunday Sale Intoxicating Liquor (Fee limited by State Law)	150.00 200.00		
Investigation Fee (New/Transfer License)	300.00		
2:00 am Closing	Paid to State		
Tobacco License	150.00		
Fireworks Permit-Per Event	50.00	-	
Hobby Kennel - Annual Fee Exempt Gambling Permit - Held at Non-Premise Permitted Site	75.00 N/C		
Exempt Gambling Permit - Held at North Termise Permitted Site (ie. Conducts Regular	14/0		
Charitable Gambling Activities	50.00		
Solid Waste Hauler License Application	75.00		
Burning Permit	10.00		
Valid for 1 month Valid for 6 months	10.00 50.00		
Sign Permit	30.00		
No Planning Commission Review - Temporary	25.00		
No Planning Commission Review - Permanent	150.00		
Dublic Cefety	•	-	
Public Safety Police Reports			
Police Reports - Per Page	0.25		
Audio/Video on USB Flash Drive	10.00		
Normal Business Hrs (1 hr min.) per hour	Salary of the lowest-paid entity		
	employee who can complete the task		
	lask		
Car Seat Checks			
Resident Non-Resident - 1st Seat	N/C		
Non-Resident - 1st Seat Non-Resident - Additional Seats	25.00 10.00		
Police Patch	10.00		
Police Patch - Available Only to Full-time Police Officers	5.00		
Finger Printing			
Resident - Child Non-Resident - Child	N/C		
Resident - Adult	10.00 N/C		
Non-Resident - Adult	15.00		
Additional Cards - Resident	N/C		
Additional Cards - Non-Resident	5.00		
False Alarm Fire Emergency 2-3 In any 12-month period (Each)	75.00		
4+ In any 12-month period (Each)	150.00		
False Alarm Police	130.00		
1-3 In any 12-month period	N/C		
4+ In any 12-month period	100.00		
Firearm & Hunting Permits Shooting Range Review	20.00		
Goose Lake Hunting Permit	10.00		
Permit to Purchase/Transfer	N/C		
Rental Fee			
Range contract per day (law enforcement agencies only) Command Post per day	50.00		
Vehicle Impound	100.00		
Vehicle Impound Release	10.00		
Storage Fee Weekly	75.00		
Animal Impound			
1st Offense (Plus impound fees to shelter) 2nd and Subsequent Offenses (Plus impound fees to shelter)	50.00 150.00		
No Kennel License	150.00 50.00		
Event Security Rates	30.00		
Officer - per hour	90.00		
Officer - per hour Holiday rate	115.00		
Reserve Officer - per hour	30.00		
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CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE	2023 FEE	2022 FEE	Notes
ADMINISTRATIVE FEE SCHEDULE			
Emergency Communications Systems Fee			
Per Single Residential Unit	100.00		
Up to 4 Units	200.00		
Up to 10 Units	500.00		
For Any Number of Units Above 10 Units	1,000.00		
Fire Department Entry Key Lock Box			
DAMA Box and/or Mounting Kits	Cost plus 10%		
Recreational Vehicle Permit	•		
Recreational Vehicle Permit (3 year Permit)	30.00		

CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE	2023	FEE	2022 FEE	Notes
ADMINISTRATIVE FEE SCHEDULE				
Public Works				
Equipment Usage Per Hour (Government Agency Assistance)				
Tractor/Backhoe	Pe	er		
Dump Truck	FEM	IA's		
Front End Wheel Loader	Curr	ent		
Road Grader	Sche	dule		
Skid Loader	0	f		
Wood Chipper	Equipme	nt Rates		
Public Works Labor				
Per Hour		65.00		
Lawn Mowing - Property Cleanup				
Mowing 1 acre & under		315.00		
Mowing over 1 acre - \$315 + additional hourly rate		85.00		
Contract tree and weed removal		Cost + 65.00		
Contract rubbish removal		Cost + 65.00		
Swing Away Mail Box Arms (Sales Tax included)				
Post only (mailbox not included)		65.00		
Post and Installation (mailbox not included)		150.00		
Street Department Fees				
Street Sign Install Labor (Per hour)		75.00		
Bituminous Trail Reimbursement Cost (per lineal foot)	17.00			
Culvert priced per foot	Cost + 65.00			
Grading & Land Disturbance Permit				
Greater than 50 Cubic Yards (or less than 50 Cubic Yards non-exempt)	100.00*			
One Acre or greater of disturbance	300.00*			
Driveway Review (New or Altered Access)		100.00*		
Escrow Determined by City Engineer or City Representative*	Varies	-1000.00 Minimum		
Engineering Review - per hour		Contract Rate		
Overweight Vehicle Permit				
Agriculture		N/C		
Commercial Tow Truck		750.00		
Daily Permit - Non Exempt Emergency	100.00			
Seasonal - Emergency (Septic, Liquid Propane & Similar)	N/C			
No Permit Penalty	Double Fee			
All Charges are Per Truck - Permits are Restricted				
Utility Permit	Moved to Public W	orks section		•
Utility Work in the Right-of-Way - IE:Comcast, Century Link, CenterPoint Energy,				
Wright-Hennepin, etc		100.00		
Local Government Unit Fees	Non-Refundable	Escrow		

Local Government Unit Fees	Non-Refundable Application Fee	Escrow	
Exemption Certificates	200.00	1000.00	
Determinations	200.00	1000.00	
Delineation Review	200.00	2000.00	
Pond Excavations	200.00	1000.00	
Wetland Replacement Plans <10,000 SF Impact on Single Basins or , 1/4 Acre			
Impact for Private Driveways	400.00	2000.00	
All Other Replacement Plans	400.00	2500.00	
Replacement Plan in Conjunction with Wetland Banking	400.00	3500.00	
All Other Wetland Banking Applications	400.00	3500.00	
Monitoring - Per Basin	400.00	6000.00	
* Additional Weland Replacement Plan and Banking Escrows and Sureities are determined			
on a site-specific basis.			
Wetland Conservation Act Violations (Restoration Order)			
Any person or entity that fails to obtain a permit under City Ordinance prior to			
performing work shall pay a penalty of two times the original permit fee and shall be			
required to pay all costs associated with enforcement, including reasonable attorney's			
fees.			

CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE	2023 F	EE	2022 FEE	Notes
ADMINISTRATIVE FEE SCHEDULE				
Planning Development & Zoning Fees				
Land Use Permit/Application Type	Non-Refundable Application Fee	Escrow		
Agriculture Preserve Application - Placement (fee limited by state)	50.00	0.00		
Agriculture Preserve Application - Removal (fee limited by state)	50.00	0.00		
Administrative Permit	100.00	1,000.00		
Minor Subdivision, Lot Line Adjustment/Consolidation	100.00	1,500.00		
Certificate of Compliance	80.00	0.00		
Development Rights Appeal	100.00	500.00		
Comprehensive Plan Amendment	1,000.00	2,200.00		
Conditional Use Permit (CUP)	550.00	2,200.00		
Conditional Use Permit (CUP) Amendment	200.00	1,000.00		
Environmental Review	500.00	5,000.00		
Interim Use Permit	500.00	2,000.00		
Final Plat – Base Fee Regular / OSP	400.00	5,000.00		
Final Plat – Per Lot Regular /OSP	15.00	0.00		
Residential Park Dedication Fees (Subdivision Ordinance)	Section 955			
Single Family Unit	4,628.00	0.00		
Multi Family Unit	3,141.00	0.00		
Commerical and Industrial Unit	4,498.00	0.00		
Preliminary Plat – Base Regular /OSP	400.00	5,000.00		
Preliminary Plat – Per Lot Regular / OSP	15.00	0.00		
PUD -Preliminary Development Plan	575.00	5,000.00		
PUD - Final Development Plan	500.00	5,000.00		
PUD - Sketch Plat/Plan Review	450.00	2,000.00		
Rezoning	575.00	2,000.00		
Sign - Wetland Buffer Sign (per sign - requires site inspection)	20.00	0.00		
Sign - Development Notice Sign \$165.00 first sign/ \$50.00 each additional	165.00	0.00		
Site Plan	425.00	1,500.00		
Site Plan Amendment - Minor	200.00	1,000.00		
Sketch Plat/Plan Review - Regular / OSP	450.00	1,750.00		
Topography Exemption, Wetland Waiver, Electronic File Waiver	200.00	1.000.00		
Vacation	350.00	1.000.00		
Variance	550.00	2,000.00		
Zoning/Subdivision Code Amendment	700.00	2,000.00		
Meeting with City Consultants (first hour no charge)	Over 1 hour Contract fee	500.00		
Public Works Director Review - per hour	90.00			
Additional Escrow May Be Required on a Project by Project Basis	13.00			
City Planner Review - per hour	65.00			
Additional Escrow May Be Required on a Project by Project Basis	55.50			

CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE	2023 FEE	2022 Fee
UTILITY FEE SCHEDULE		
WATER FEES		
Residential		
Water Base Fees - payable by each unit for each month per SAC unit per month	21.63	20.60
Water Usage Rates - residential (monthly use) per 1,000 gallons		
Tier 1: 0 gallons to 4,999 gallons	2.31 -	2.20
Tier 2: 5,000 gallons to 8,999 gallons	2.78 -	2.65
Tier 3: 9,000 gallons to 19,999 gallons	3.48 -	3.31
Tier 4: 20,000 gallons and over	4.49 -	4.28
Multi-Residential (7+ units)		
Water Base Fees - payable by each unit for each month per SAC unit per month	21.63	20.60
Water rates - Multi-residential (monthly use) per 1,000 gallons		
Tier 1: 1,000 gallons +	2.78 -	2.65
* REU = residential equivalent unit		
Non-Residential		
Water Base Fees - payable by each unit for each month per SAC unit per month		
Non residential - Under 1" Meter	26.73	25.46
Non residential - 1" to 3" Meter	26.73 -	25.46
Non residential - Over 3" Meter	34.61	32.96
Water rates - non residential (monthly use) per 1,000 gallons		
Tier 1: 1,000 gallons +	2.78 -	2.65
SANITARY SEWER FEES		
Residential		
Sewer base fees - payable by each unit for each month per SAC unit per month	30.45	29.56
Sewer rates - residential (monthly use) per 1,000 gallons		
Existing Customers - Based on Winter Water Usage (November-March)	3.02 -	2.93
New Customers - Based on 4,500 gallons per month	3.02 -	2.93
Multi-Residential		
Sewer base fees - payable by each unit for each month per SAC unit per month	30.45	29.56
Sewer rates - non residential (monthly use) per 1,000 gallons		
Tier 1: 1,000 gallons +	3.02 -	2.90
Non-Residential		
Sewer base fees - payable by each unit for each month per SAC unit per month	30.45	29.56
Sewer rates - non residential (monthly use) per 1,000 gallons		
Tier 1: 1,000 gallons +	3.02 -	2.90
Manufactured Homes Park		
Sewer rates - (monthly use) per 1,000 gallons		
Maple Hill Estates (804,000 gallons per month)	30.85	3.37

CITY OF CORCORAN 2023 DRAFT FEE SCHEDULE	2023 FEE	2022 Fee
UTILITY FEE SCHEDULE		
CONNECTION FEES		
Trunk Line Availability Charge (TLAC)		
Watermain & Raw Water - Trunk Line Availability Charge (TLAC) - per acre: Southeast	8.763.40	8.508.16
Treatment & Storage - Trunk Line Availability Charge (TLAC) - per acre: Southeast	9,364.90	9,092.17
Watermain & Raw Water - Trunk Line Availability Charge (TLAC) - per acre: Northeast	11,559.30	11,222.60
Treatment & Storage - Trunk Line Availability Charge (TLAC) - per acre: Northeast	18,668.90	18,125.18
Sewer Trunk Line Availability Charge (TLAC) - per acre	7,627.00	7.405.00
Connection Fees - City of Corcoran	1,0=000	.,
Water Connection Fee (per unit) - Single Family	1,294.00	1,256.00
Water Connection Fee (per unit) - Multi-Family	1,034.00	1,004.00
Water Connection Fee (per unit) - Non-Residential	1,294.00	1,256.00
Sewer Connection Fee (per unit) - Single Family	1,280,00	1,243.00
Sewer Connection Fee (per unit) - Multi-Family	1,024.00	995.00
Sewer Connection Fee (per unit) - Non-Residential	1,280.00	1.243.00
Connection Fees - City of Maple Grove (Per Maple Grove Fee Schedule)	1,200.00	1,210.00
Water Connection Fee (per unit) - Residential/individual laundry facilities	2,942.00	2,856.00
Water Connection Fee (per unit) - Residential/ no individual laundry facilities	2,942.00	2,285.00
Water Connection Fee (per acre) - Commercial/Industrial/Mixed	11,767.00	11,424.00
Water Connection Fee (per acre) - All other Churches which do not house weekday school,		,
preschool, and/or daycare activities	11,767.00	5,712.00
Volumetric Charges - per 1,000 gallons	2.3600	2.28
Connection Fees - Metropolitan Council		
Sewer Access Charge (SAC)	2.485.00	
Meter Fees	_,	
Meter - standard	Cost plus 10%	
Meter - larger than standard	Cost plus 10%	
Meter Inspection	65.00	
Meter - Temporary Installation	65.00	
OTHER UTILITY FEES		
Miscellaneous Fees		
Maple Grove Serviced Properties	Cost plus 10%	
Broken Water Meter Fee - payable by each user for each month		
(Based on 4,500 gallons of water used per month)	10.40	
Late/Past Due Payments		
Late Payment Penalty	10% of unpaid bill	
Water Disconnect	65.00	
Water Reconnect	65.00	
Bulk Water Sales		
Set Up/Administrative Fee	65.00	
Water Meter Rental Deposit	1,000.00	
Tier 1: 1,000 gallons +	2.78	2.65

2023 CITY OF CORCORAN BUILDING PERMIT AND RELATED FEES SCHEDULE

BUILDING PERMIT FEE - Fee is 100% of the adopted fee schedule below, plus State surcharge and applicable reviews listed below.

TOTAL VALUATIONS (Residential & Commercial)

BUILDING PERMIT FEE SCHEDULE

\$35.00
\$35.00 for the first \$500.00 plus \$3.05 for each
additional \$100.00 or fraction thereof, to and
including \$2,000.00.
\$80.75 for the first \$2,000.00 plus \$14.00 each
additional \$1,000.00 or fraction thereof, to and
including \$25,000.00.
\$402.75 for the first \$25,000.00 plus \$10.10 for
each additional \$1,000.00 or fraction thereof, to
and including \$50,000.00.
\$655.25 for the first \$50,000.00 plus \$7.00 for
each additional \$1,000.00 or fraction thereof, to
and including \$100,000.00.
\$1005.25 for the first \$100,000.00 plus \$5.60 for
each additional \$1,000.00 or fraction thereof, to
and including \$500,000.00.
\$3245.25 for the first \$500,000.00 plus \$4.75 for
each additional \$1,000.00 or fraction thereof, to
and including \$1,000,000.00.
\$5620.25 for the first \$1,000,000.00 plus \$3.65
for each additional \$1,000.00 or fraction thereof

PLAN REVIEW FEE: 65% of the Building Permit Fee calculated from the above schedule.

REPETITIVE PLAN REVIEW FEE: 25% of the Building Permit Fee calculated from the above schedule

PLAN REVIEW FEE IS NON-REFUNDABLE

STATE SURCHARGE: Based on the table below. For valuation use the fees listed above

BUILDING VALUATION	STATE SURCHARGE*
One Million or less	.0005 x valuation with minimum of \$1.00 for Flat
	Rate Permits [up to \$10,010 valuation]
\$1,000,001 to \$2,000,000	\$ 500 + .0004 x (Value -\$1,000,000)
\$2,000.001 to \$3,000,000	\$ 900 + .0003 x (Value - \$2,000,000)
\$3,000,001 to \$4,000,000	\$1200 + .0002 x (Value - \$3,000,000)
\$4,000,001 to \$5,000,000	\$1400 + .0001 x (Value - \$4,000,000)
Greater than \$5,000,000	\$1500 + .00005 x (Value - \$5,000,000)

SEC FEE: .0005 x permit valuation for all Building Permits except Re-Roof, Re-side, Re-Window, Decks & Interior Remodels. Minimum \$150.00 New Home or Commercial Construction, Minimum \$50.00 on any other non-exempt construction

ZONING AND SET BACK REVIEW: \$25.00 for permits requiring review, \$75.00 for New Construction plus any costs for City Planner to review. Agricultural Structure requires a Certificate of Compliance.

EMERGENCY COMMUNICATIONS SYSTEMS FEE: \$100.00 for new construction single family homes. Multiple residential unit rates per adopted fee schedule.

2023 CITY OF CORCORAN BUILDING PERMIT AND RELATED FEES SCHEDULE

OVER THE COUNTER PERMITS

Re-Roof, Re-side and Windows	\$90.00 each + State Surcharge Fee (\$1.00)
General Plumbing (Residential)	\$50.00 minimum + additional \$5.00 per fixture +
	State Surcharge Fee (\$1.00)
Water Heaters / Water Softeners (change out	Water Heater \$20 per unit + State Surcharge Fee
only)	(\$1.00)
	Water Softener \$15.00 per unit + State Surcharge
	Fee (\$1.00)
Mechanical (Residential)	\$75.00 per unit + State Surcharge Fee (\$1.00)
	(Furnace, AC or Gas line)
	Additional \$10.00 gas fitting/connection fee for
	each unit over 3 units
	The following qualify as a "unit"
	Furnace, AC, Air Exchange, In-floor heat,
	Boiler, Geothermal System, Ground System Heat
	Pump, Garage Heater, etc.
Gas Fireplace	\$100.00 + State Surcharge Fee (\$1.00)

^{*}State Surcharge fee is subject to State change

OTHER INSPECTIONS AND FEES

Inspection outside normal business hours;	\$90.00 per hr.
minimum two hour charge	
Re-inspection Fee	\$45.00 per hr.
Inspections for which no fee is specifically	\$60.00 per hr.
indicated	·
Site Inspection Fee	RESIDENTIAL \$45.00 ea.
	COMMERCIAL \$80.00 ea.
Additional plan review required by changes,	\$60.00 per hr.
additions, or revisions to approved plans (min. ½	
hour charge)	
Miscellaneous and special services per contract	\$60.00 per hr.
Water Hook Up/Connection Permit (Plan review	\$100.00 + \$45.00 for per additional inspection
and inspection of the connection to the municipal	
water system for existing properties)	
Sewer Hook Up/Connection Permit (Plan review	\$100.00 + \$45.00 for per additional inspection
and inspection of the connection to the municipal	
water system for existing properties)	M450.00
Pre-Move inspection	\$150.00 ea.
Moved – In structure (not including foundation, interior remodel, etc.)	\$250.00 ea.
Commercial Plumbing permit and plan review	Based on valuation
Commercial Mechanical permit and plan review	Based on valuation
Electrical Inspections (Residential & Commercial)	Per State Inspector
Demolition	Residential \$150.00 + State Surcharge (\$1.00)
	Commercial \$250.00 + State Surcharge (\$1.00)
Mobile Home Installation	\$250.00 + State Surcharge (\$1.00)
Fence	Any fence taller than 7' requires a building permit
	Fee based on valuation + State surcharge
Fence (residential within 6' of property line)	Zoning and Setback Review Only (\$25.00)
Permit Cancellation Fee	\$25.00 + Plan Review Fee
Replacement Permit Card Fee	\$30.00

2023 CITY OF CORCORAN BUILDING PERMIT AND RELATED FEES SCHEDULE

CERTIFICATE OF SURVEY

City Ordinance Title IV: 40-2 Certificate of Survey requirement. A certificate of survey shall be required with all building permit applications for new construction and building permits that enlarge or alter the footprint of an existing structure. Application for exemption (Building permits only) – If the proposed structure meets all of the required setbacks from the property line, flood plain, wetlands and easements by two times.

PENALTY

Any person or entity that fails to obtain a permit under City Ordinance Title IV: 40-40.04 prior to performing work shall pay a penalty of two times the original permit fee and shall be required to pay all costs associated with enforcement, including reasonable attorney's fees.

All fees are to be paid at time of permit issuance



Governmental Fee Analysis

City of Corcoran

Corcoran, Minnesota

November 23, 2021



City of Corcoran, Minnesota 2020 Governmental Fund Fee Study Table of Contents

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INTRODUCTORY SECTION

CITY OF CORCORAN CORCORAN, MINNESOTA

City of Corcoran, Minnesota 2020 Governmental Fund Fee Study

I. Introduction

This study analyzes the fees charged by the City of Corcoran (City) for regulated activities and services as set out by City ordinance, along with the related cost for the year ended December 31, 2020. It includes only the fees related to governmental activities, business-type activities (enterprise funds) are excluded.

II. Methodology, Procedures and Assumptions

The fee analysis model utilizes direct salaries based on a time study conducted by City staff, along with the 2020 personnel budget, as the basis for allocating indirect costs. Indirect costs include salaries, indirect deprecation and other expenses not considered a direct cost for providing the service.

The City's governmental fees were grouped by department and the indirect costs were allocated across the various City fee types based on the direct salary cost for providing the service. Due to the nature of the services performed by the City's administrative employees, any costs not considered direct costs to the Administrative Department (indirect costs) were allocated to all of the governmental departments in our analysis.

Direct salaries that could not be associated with the provision of a specific City service, were considered direct salary allocations to that department. For example, the time study indicates that fire department personnel are not directly involved in delivering most of the services listed on the City's fee schedule. Further, their wages are not considered an indirect costs to other City departments. Therefore, their wages are considered direct wages for the Fire Department and are not allocated to any other City department or service.

The fees, direct salary, indirect salary, direct depreciation, indirect depreciation, other direct costs, and other indirect costs were analyzed as part of the fee study. Following are specifics regarding each item:

Fees

The revenues generated from fees were provided by the City's finance department, categorized by type with the number of estimated incidents for 2020.

Salary

Direct Salary - The position allocations in the City's 2020 personnel budget provide the basis for the direct wage allocations to the City departments in our study. For example, the total compensation (wages, plus benefits) for the Building Department, as defined in the 2020 personnel budget, represent the total direct wages for the Building Department in the governmental fee analysis. The direct wages are further allocated to the City services outlined on the 2020 Fee Schedule, based on the results of a time study. The time study asked City staff to estimate the amount of time spent, per incident, for each service denoted on the fee schedule. The per incident estimate was multiplied by the number of incidents that occurred in 2020 to arrive at a direct salary estimate for providing the City service. Any unallocated direct salary remained a direct allocation to that Department.

Indirect Salary - The remainder of the salaries were considered indirect and allocated to the City fees or programs based on direct salaries, which is an appropriate allocation method contained in the U.S. Office of Management and Budget Circular A-87, Cost Principles for State, Local and Indian Tribal Governments for federal programs.

Depreciation

Direct Depreciation - The 2020 depreciation schedule was reviewed and all items that could be identified to a specific fee or program were considered direct costs.

Indirect Depreciation - The remainder of the depreciation was considered indirect and allocated based on direct salaries, which is consistent with the allocation of the indirect salaries.

III. Methodology, Procedures and Assumptions (Continued)

Other Costs

Other Indirect Costs - The remainder of the costs were considered indirect and allocated based on direct salaries, which is consistent with the allocation of the indirect salaries.

IV. Summary of Results

The following graph summarizes the results of the fee study by program and some of the more significant items of difference are discussed below:

	Revenues			Direct Costs	 Indirect Costs	 Total Costs	 Net
Building Totals	\$	\$ 1,232,582		653,038	\$ 198,652	\$ 851,690	\$ 380,892
Administrative Totals	\$	10,688	\$	30,514	\$ 28,207	\$ 58,721	\$ (48,033)
Recycling Totals	\$	3,166	\$	11,778	\$ 	\$ 11,778	\$ (8,612)
Recreation Totals	\$	5	\$	234,351	\$ 111,651	\$ 346,002	\$ (345,997)
Liquor, Tobacco and Gambling Totals	\$	11,250	\$	2,877	\$ 2,660	\$ 5,537	\$ 5,713
Public Safety Totals	\$	4,476	\$	2,019,462	\$ 1,116,787	\$ 3,136,249	\$ (3,131,773)
Public Works Totals	\$	\$ 8,031		1,312,154	\$ 636,313	\$ 1,948,467	\$ (1,940,436)
Planning and Zoning Totals	\$	49,310	\$	140,146	\$ 52,874	\$ 193,020	\$ (143,710)

- Building inspections revenue were higher than the permit revenue, including indirect costs.
- The planning department fees are not covering the costs for planning and zoning.
- Liquor licensing fees appear to adequately cover costs; however, it is unclear if the City has factored in all of the costs related to compliance monitoring.
- Administrative fees are not adequately covering the cost of the work performed.
- Certain programmatic services within the recreation department as well as public works and public safety are considered to provide general benefit and, therefore, supported with property tax revenue.

City of Corcoran, Minnesota 2020 Governmental Fund Fee Study

V. Conclusion

The analysis indicates that City fees not fully recovering the cost of providing City services, in many cases. It is unclear whether past rate determination included all costs to provide services, including an allocation of indirect costs. We recommend the City utilize an Indirect Cost Allocation Rate when setting fees in the future.

Furthermore, upon review of the City's 2019 Municipal Construction and Development Fee Revenue and Expenses Annual Report (DOLI report) it does not appear that the City utilized an Indirect Cost Allocation Rate in the calculation of expenses when preparing this report. As a result, the profit reported may not consider all of the costs incurred in performing the services necessary to sustain development. The City should consider utilizing an Indirect Cost Allocation Rate when completing the DOLI report in future periods.

The following indirect cost allocation rates were determined by Department.

Building Totals	0.92
Administrative Totals	0.92
Recycling Totals	N/A
Recreation Totals	0.92
Liquor, Tobacco and Gambling Totals	0.92
Public Safety Totals	0.92
Public Works Totals	0.92
Planning and Zoning Totals	0.92

To apply the Rate, apply the following formula:

Direct Wages X Indirect Cost Allocation Rate = Indirect Costs

The formula will provide you with the indirect costs that should be added to direct wages and other direct costs, when setting rates or determining cost recovery for a department or service.

The Rates are based on the data from 2020 that was provided for this study. The following events may warrant a recalculation of the Rates.

- Significant changes in personnel budget allocations;
- Significant changes in compensation or benefits paid to governmental employees;
- Changes in total full-time equivalent counts for governmental employees;
- Significant changes in direct or indirect costs of a Department, including depreciation;
- · Periodically, to capture changes in the City's governmental budget or cost inflation

City of Corcoran, Minnesota 2020 Governmental Fund Fee Study

VI. Conclusion (Continued)

If the City determines that a recalculation is necessary, the following formula may be used. It is important to note, however; that a government-wide analysis should be completed periodically as changes to the assumptions for one department may affect the integrity of the rate in another department.

Indirect Cost Rate = Indirect Costs / Direct Wages

As indicated in section II. Methodology, Procedures and Assumptions our analysis is dependent on the time study performed by City staff. It is common for staff to underestimate the time spent performing certain tasks that require multiple touches. It is possible that errors in estimating the amount of time necessary to perform a task are present in the responses received from City staff. As such, it may be possible that realized gains or losses reported in several areas vary from the estimates contained in this report. As a result, reevaluation by City management over time may be necessary to ensure adequate cost recovery.

In summary we recommend that the City analyze the results of the study and apply the Indirect Cost Allocation Rates when determining changes to City fees schedule and calculating profitability of providing city services. This will help to ensure that the true cost of service delivery is being captured. When updated annually, the City will be able to monitor trends year-over-year and work toward cost recovery.

SUPPLEMENTAL INFORMATION

CITY OF CORCORAN CORCORAN, MINNESOTA

		Revenues	Other Direct Costs	Other Indirect Costs	Direct Salary and Contracted	Indirect Salary and Contracted	Direct Depreciation	Indirect Depreciation	Total Costs	Net
Building	Building Department	\$ 859,653.03	\$ 438,138.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 438,138.00	\$ 421,515.03
Building	\$1.00 to \$500.00		-	-	-	-	-	-		
Building	\$501.00 to \$2.000.00	-	-	273.54	749.62	409.64	-	9.76	1,442.57	(1,442.57)
Building	\$2,001.00 to \$25,000.00		-	12,035.74	32,983.47	18,024.34	-	429.60	63,473.14	(63,473.14)
Building	\$25,001.00 to \$50,000.00	-	-	1,113.26	3,050.83	1,667.18	_	39.74	5,871.00	(5,871.00)
Building	\$50,001.00 to \$100,000.00	_	_	657.83	1,802.77	985.15	_	23.48	3,469.23	(3,469.23)
Building	\$100,001.00 to \$500,000.00	-	-	6,831.34	18,721.03	10,230.40	-	243.83	36,026.61	(36,026.61)
Building	\$500,001.00 to \$1,000,000.00		_	404.82	1,109.39	606.25	-	14.45	2,134.91	(2,134.91)
Building	\$1,000,001.00 and up	-	-	151.81	416.02	227.34	-	5.42	800.59	(800.59)
Building	Plan Review Fee: 65% of the Building Permit Fee calculated from			131.01	410.02	227.34		3.42	000.39	(800.39)
Duilding	the above schedule.	201 E0E 40		21.054.12	60 164 40	32,877.81		783.62	115,779.98	185,805.51
Building		301,585.49	-	21,954.13	60,164.42	32,877.81	-	/83.02	115,779.98	183,803.31
5 11	Repetitive plan review Fee: 25% of the Building Permit Fee			4000.16	44.060.00	6 400 01		15450	00 000 70	(00,000,70)
Building	calculated from the above schedule	-	-	4,329.16	11,863.89	6,483.21	-	154.52	22,830.78	(22,830.78)
Building	PLAN REVIEW FEE IS NON-REFUNDABLE	-	-	-	-	-	-	-	-	-
	State Surcharge: Based on the table below. For valuation use the									
Building	fees listed above	-	-	-	-	-	-	-	-	-
Building	BUILDING VALUATION	-	-	-	-	-	-	-	-	-
Building	One Million or less	-	-	6,220.57	17,047.21	9,315.72	-	222.03	32,805.53	(32,805.53)
Building	\$1,000,001 to \$2,000,000	-	-	19.87	54.46	29.76	-	0.71	104.81	(104.81)
Building	\$2,000.001 to \$3,000,000	-	-	39.75	108.93	59.53	-	1.42	209.62	(209.62)
Building	\$3,000,001 to \$4,000,000	-	-	-	-	-	-	-	-	-
Building	\$4,000,001 to \$5,000,000	-	-	-	-	-	-	-	-	-
Building	Greater than \$5,000,000	-	-	-	-	-	-	-	-	-
	SEC Fee: .0005 x permit valuation for all Building Permits except Re-Roof, Re-side, Re-Window, Decks & Interior Remodels. Minimum \$150.00 New Home or Commercial Construction, Minimum \$50.00 on any other non-exempt construction									
Building		-	-	5,286.49	14,487.41	7,916.88	-	188.69	27,879.46	(27,879.46)
	ZONING AND Set Back Review: \$25.00 for permits requiring review, \$75.00 for New Construction plus any costs for City Planner to review. Agricultural Structure requires a Certificate of			,		,			21,011110	(= , , , , , , , , , , , , , , , , , , ,
Building	Compliance.	-	-	2,838.01	7,777.45	4,250.11	-	101.30	14,966.87	(14,966.87)
Building	EMERGENCY COMMUNICATIONS SYSTEMS FEE: \$100.00 for new construction single family homes. Multiple residential unit rates per adopted fee schedule.	23,800.00	-	-	-	-	-	-	-	23,800.00
Building	Over the Counter Permits	-	-	-	-	-	-	-	-	-
Building	Re-Roof, Re-side and Windows	28,260.00	-	9,742.27	26,698.30	14,589.71	-	347.73	51,378.02	(23,118.02)
Building	General Plumbing (Residential)	680.00	-	315.01	863.27	471.75	-	11.24	1,661.28	(981.28)
Building	Water Heater	220.00	-	385.01	1,055.11	576.58	-	13.74	2,030.45	(1,810.45)
Building	Water Softener	1,125.00	-	2,625.09	7,193.94	3,931.24	-	93.70	13,843.97	(12,718.97)
Building	Mechanical (Residential)	7,585.00	-	2,450.08	6,714.35	3,669.16	-	87.45	12,921.04	(5,336.04)
Building	Mechanical (Residential) Additional gas fitting / connection fee for each unit over 2 units	-	-	-	-	-	-	-	-	-
Building	Gas Fireplace	2,100.00	-	-	-	-	-	-	-	2,100.00
Building	Other Inspections and Fees	-	-	-	-	-	-	-	-	-
Building	Inspection outside normal business hours;	-	-	-	-	-	-	-	-	-
Building	minimum two hour charge	-	-	-	-	-	-	-	-	-
Building	Re-inspection Fee	-	-	-	-	-	-	-	-	-
Building	Inspections for which no fee is specifically indicated	-	-	-	-	-	-	-	-	-
Building	Site Inspection Fee	-	-	-	-	-	-	-	-	-
-	Additional plan review required by changes, additions, or									
Building	revisions to approved plans (min. ½ hour charge) Water Hook Up/Connection Permit (Plan review and inspection	-	-	-	-	-	-	-	-	-
Building	of the connection to the municipal water system for existing properties)	300.00	-	146.40	401.19	219.24	-	5.23	772.05	(472.05)

		Revenues	Other Direct Costs	Other Indirect Costs	Direct Salary and Contracted	Indirect Salary and Contracted	Direct Depreciation	Indirect Depreciation	Total Costs	Net
	Sewer Hook Up/Connection Permit (Plan review and inspectior of the connection to the municipal water system for existing	1								
Building	properties)	\$ 300.00	\$ -	\$ 146.40	\$ 401.19	\$ 219.24	\$ -	\$ 5.23	\$ 772.05	\$ (472.05)
Building	Pre-Move inspection	-	-	-	-	-	-	-	-	` -
_	Moved - In structure (not including foundation, interior remode	el,								
Building	etc.)		-	-	-	-	-	-	-	-
Building	Commercial Plumbing permit and plan review	3,100.13	-	-	-	-	-		-	3,100.13
Building	Commercial Mechanical permit and plan review	2,773.35	-	-	-	-	-	-	-	2,773.35
Building	Electrical Inspections (Residential & Commercial)			-	-	-	-	-	-	-
Building	Demolition	300.00		23.85	65.36	35.72	-	0.85	125.77	174.23
Building	Mobile Home Installation	250.00		11.92	32.68	17.86	-	0.43	62.89	187.11
Building	Fence	-	-	-	-	-	-	-	-	-
Building	Fence (residential within 6' of property line)	150.00		292.79	802.38	438.48	-	10.45	1,544.10	(1,394.10)
Building	Permit Cancellation Fee	100.00	-	42.95	117.70	64.32	-	1.53	226.51	(126.51)
Building	Replacement Permit Card Fee	300.00		79.50	217.86	119.05	-	2.84	419.24	(119.24)
Administrative	Administrative Department	(7,682.00)	-	-		-	-	-		(7,682.00)
Administrative	Records & Service for City Document (Includes Tax)	-	-	-	-	-	-	-	-	-
Administrative	Assessment Search from County	-	-	-	-	-	-	•	-	-
Administrative	USB Flash Drive	-	-	-		-	-		-	-
Administrative	Interest charge on 30 day past due Escrow accounts		-	-	-	-	-	-	-	-
Administrative	Notary Fee - per document	15.00	-	219.36	601.16	328.51	-	7.83	1,156.86	(1,141.86)
Administrative	Candidate Filing Fee	-	-	-	-	-	-			-
Administrative	Code Books	-	-	-	-	-	-	-	-	-
Administrative	Code Book (Codes/Zoning/Subd) Binder	-	-	-	-	-	-	-	-	-
Administrative	Municipal Code Only	-	-	-	-	-	-	-	-	-
Administrative	Subdivision Code Only	-	-	-	-	-	-	-	-	-
Administrative	Zoning Code Only	-	-	-	-	-	-	-	-	-
Administrative	Comprehensive Plan Book Printed - special order	-	-	-	-	-	-	-	-	-
Administrative	Copies	-	-	-	-	-	-	-	-	-
Administrative	Copies black/white - up to 8 1/2x14 per page	-	-	-	-	-	-	-	-	-
Administrative	Copies Color up to 8 1/2x14 pp	-	-	-	-	-	-	-	-	-
Administrative	Copies Color 11x17	-	-	-	-	-	-	-	-	-
Administrative	Copies Oversize (Larger than 11X17) - Special Order	-	-	-	-	-	-	-	-	-
Administrative	Labor/Staff Research	-	-	-	-	-	-	-	-	-
Administrative	Data Request Retrieval Cost per hour	-	-	-	-	-	-	-	-	-
Administrative	Normal Business Hrs (1 hr minimum) per hour	-	-	-	-	-	-	-	-	-
Administrative	After Hours (1 hr minimum) per hour	-	-	-	-	-	-	-	-	-
Administrative	Late Fees / Penalties /Processing Fees	-	-	-	-	-	-	-	-	-
Administrative	Returned Check Fee	-	-	-	-	-	-	-	-	-
Administrative	Delinquent Fee	-	-	-	-	-	-	-	-	-
Administrative	Permit Cancellation Fee 2	-	-	-	-	-	-	-	-	-
Administrative	Credit Card Processing Fee - Transactions under \$100.00	-	-	-	-	-	-	-	-	-
Administrative	Maps	-	-	-	-	-	-	-	-	-
Administrative	Color Maps - on cardstock	-	-	-	-	-	-	-	-	-
Administrative	Oversized or Laminated - special order	-	-	-	-	-	-	-	-	-
Administrative	Topos - special order	-	-	-	-	-	-	-	-	-
Recycling	Recycling Department	3,166.00	11,778.00	-	-	-	-	-	11,778.00	(8,612.00)
Recycling	Recycling Fee	-	-	-	-	-	-	-	-	-
Recycling	Recycling Fee - Annually	-	-	-	-	-	-	-	-	-
Recycling	Recycling Delinquent Fee	-	-	-	-	-	-	-	-	-
Recycling	Recycling Provider Late Fee	-	-	-	-	-	-	-	-	-

		Revenues	Other Direct Costs	In	Other Idirect Costs	Direct Salary and Contracted	S	Indirect alary and ontracted		irect eciation	D	Indirect epreciation	Total Costs	Net
Recreation	Recreation Department	\$ 5.00	\$ 83,725.00	\$ 4	44,073.98	\$ 120,783.00	\$	66,003.80	\$ 2	9,842.84	\$	1,573.15	\$ 346,001.76	\$ (345,996.76)
Recreation	City Park - Picnic Facility	-	-		-	-		-		-		-	-	-
Recreation	Rental Fee	-	-		-	-		-		-		-	-	-
Recreation	Damage Deposit	-	-		-	-		-		-		-	-	-
Recreation	Soccer/Football/Baseball - per field (6 hour usage)	-	-		-	-		-		-		-	-	-
Recreation	Lights (Lions field only) - Additional per game	-	-		-	-		-		-		-	-	-
Recreation	Tennis Courts - All courts 4 hour usage	-	-		-	-		-		-		-	-	-
Recreation	Fields/Tennis Courts Damage Deposit (per season, all groups)	-	-		-	-		-		-		-	-	-
Recreation	Photography Rental - Community Garden (3 hour maximum)	-	-		-	-		-		-		-	-	-
Recreation	Engraved Memorial Bricks (tax included)	-	-		-	-		-		-		-	-	-
Recreation	4 x 8 Engraved Brick	-	-		-	-		-		-		-	-	-
Recreation	Engraved Stone (Large)	-	-		-	-		-		-		-	-	-
Recreation	Engraved Stone (X-Large)	-	-		-	-		-		-		-	-	-
Recreation	48" Maintenance Free Bench	-	-		-	-		-		-		-	-	-
Recreation	Concrete Bench - 22 Characters	-	-		-	-		-		-		-	-	-
Recreation	Granite Bench	-	-		-	-		-		-		-	-	-
Recreation	*Product and prices subject to change with vendors	-	-		-	-		-		-		-	-	-
Recreation	Administrative Fees - Rentals	-	-		-	-		-		-		-	-	-
Recreation	Mutiple Date Change Fee (1 Date Change Per Year Free)	(2.275.00)	-		-	-		-		-		-	-	(2.275.00)
Liquor, Tobacco and Gambling	Licenses & Miscellaneous Permits	(3,375.00)	-		-	-		-		•		-	-	(3,375.00)
Liquor, Tobacco and Gambling	Liquor/Tobacco/Lawful Gambling License/Permit	175.00	-		-	-		-		-		-	100500	(1.600.06)
Liquor, Tobacco and Gambling	Temporary 3.2 Malt Liquor License - 1 - 4 Day Event	175.00	-		353.82	969.64		529.87		-		12.63	1,865.96	(1,690.96)
Liquor, Tobacco and Gambling	Temporary Malt Liquor License - 1 - 4 Day Event	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Temporary 3.2 Malt Liquor License - Annual Max	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	On Sale 3.2 Malt Liquor	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Off Sale 3.2 Malt Liquor	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Investigation (New/Transfer License)	-	-		405.00	- 110014		-		-		-	-	
Liquor, Tobacco and Gambling	On Sale Intoxicating Liquor	12,000.00	-		435.38	1,193.14		652.01		-		15.54	2,296.08	9,703.92
Liquor, Tobacco and Gambling	On Sale Wine	2,000.00	-		87.38	239.46		130.86		-		3.12	460.82	1,539.18
Liquor, Tobacco and Gambling	Off Sale Intoxicating Liquor (Fee limited by State Law)	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Sunday Sale Intoxicating Liquor (Fee limited by State Law)	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Investigation Fee (New/Transfer License)	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	2:00 am Closing	450.00	-		170.00	474.00		-		-		- (10	- 012.00	
Liquor, Tobacco and Gambling	Tobacco License	450.00	-		173.29	474.90		259.52		-		6.19	913.90	(463.90)
Liquor, Tobacco and Gambling	Fireworks Permit-Per Event	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Hobby Kennel - Annual Fee	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Exempt Gambling Permit - Held at Non-Premise Permitted Site	-	-		-	-		-		-		-	-	-
Liquor, Tobacco and Gambling	Exempt Gambling Permit - Held at a Premise Permitted Site (ie.	-	-		-	-		-		-		-	-	-
Administrative	Burning Permit	-	-		1 (70 00	4.00.10		-		-		-	-	(7.046.00)
Administrative	Valid for 1 month	1,510.00	-		1,679.32	4,602.12		2,514.90		-		59.94	8,856.28	(7,346.28)
Administrative	Valid for 6 months	2,550.00	-		567.19	1,554.36		849.40		-		20.24	2,991.20	(441.20)
Administrative	Driveway Permit	700.00	-		479.12	1,313.02		717.52		-		17.10	2,526.77	(1,826.77)
Administrative	Grading & Land Reclamation Permit	-	-		-	460.57		-		-		-	-	(000.60)
Administrative	Under 300 Cubic Yards	70.00	-		171.35	469.57		256.60		-		6.12	903.63	(833.63)
Administrative	Over 300 Cubic Yards - residential	4,200.00	-		1,477.66	4,049.46		2,212.89		-		52.74	7,792.75	(3,592.75)
Administrative	Escrow Determined by City Engineer for Permits over 300 Cubic	-	-		-	-		-		-		-	-	-
Administrative	No security fee for under 300 Cubic Yards required	-	-		-	-		-		-		-	-	(064.05)
Administrative	Overweight Vehicle Permit	-	-		182.84	501.07		273.82		-		6.53	964.25	(964.25)
Administrative	Agriculture	-	-		-	-		-		-		-	-	-
Administrative	Commercial Tow Truck	-	-		-	-		-		-		-	-	-
Administrative	Daily Permit - Non Exempt Emergency	-	-		-	-		-		-		-	-	-
Administrative	Seasonal - Emergency (Septic, Liquid Propane & Similar)	-	-		-	-		-		-		-	-	-
Administrative	Resident - To and From (5 ton maximum)	-	-		-	-		-		-		-	-	-
Administrative	Seasonal - Home Delivery	-	-		-	-		-		-		-	-	-
Administrative	No Permit - Double Fee	-	-		-	-		-		-		-	-	-
Administrative	All Charges are Per Truck - Permits are Restricted	-	-		-	-		-		-		-	-	-
Administrative	Sign Permit	-	-		-	-		-		-		-		- (01.75)
Administrative	No Planning Commission Review - Temporary	25.00	-		20.24	55.47		30.31		-		0.72	106.75	(81.75)
Administrative	No Planning Commission Review - Permanent	1,200.00	-		193.73	530.90		290.12		-		6.91	1,021.66	178.34
Administrative	Utility Permit	- 0.100.00	-		- (140.00	16 007 00		- 0.000.00		-		- 010.00	- 20 401 00	(04.001.00)
Administrative	Utility Work in the Right-of-Way - IE:Comcast, Century Link,	8,100.00	-		6,143.86	16,837.02		9,200.86		-		219.29	32,401.03	(24,301.03)

Public Safety	Fire Department	Revenues	Other Direct Costs \$ 366,103.00	Other Indirect Costs	Direct Salary and Contracted	Indirect Salary and Contracted	Direct Depreciation	Indirect Depreciation \$ -	Total Costs \$ 366,103.00	Net \$ (366,103.00)
Public Safety	Police Department	4,351.00	319,595.00	440,668.64	1,207,635.00	659,931.39	125,632.67	15,728.92	2,769,191.62	(2,764,840.62)
Public Safety	Public Safety		-	- 10,000.0	-	-	-	-		(2,7 0 1,0 10102)
Public Safety	Police Reports	-	-	-	-	-	-	-	-	-
Public Safety	Audio/Video on USB Flash Drive		-	-	-	-	-		_	-
Public Safety	Car Seat Checks	_	_	_	_	_	-	_	_	-
Public Safety	Resident	-	-	-	-	-	-	-	-	-
Public Safety	Non-Resident - 1st Seat		-	-	-	-	-		_	-
Public Safety	Non-Resident - Additional Seats	-	-	-	-	-	-	-	-	-
Public Safety	Police Patch - Available only to Full-time Police Officers	35.00	-	51.50	141.13	77.12	-	1.84	271.59	(236.59)
Public Safety	Finger Printing	-	-	-	-	-		-	-	-
Public Safety	Resident - Child	-	-	-	-	-	-	-	-	-
Public Safety	Non-Resident - Child	-	-	-	-	-	-	-	-	-
Public Safety	Resident - Adult	-	-	-	-	-	-	-	-	-
Public Safety	Non-Resident - Adult	60.00	-	92.22	252.74	138.11	-	3.29	486.37	(426.37)
Public Safety	Additional Cards - Resident	-	-	-	-	-	-	-	-	
Public Safety	Additional Cards - Non-Resident	-	-	-	-	-	-	-	-	-
Public Safety	False Alarm Fire Emergency	-	-	-	-	-	-	-	-	-
Public Safety	2-3 In any 12-month period (Each)	-	-	-	-	-	-	-	-	-
Public Safety	4+ In any 12-month period (Each)	-	-	-	-	-	-	-	-	-
Public Safety	False Alarm Police	-	-	-	-	-	-	-	-	-
Public Safety	1-3 In any 12-month period	-	-	-	-	-	-	-	-	-
Public Safety	4+ In any 12-month period	-	-	-	-	-	-	-	-	-
Public Safety	Firearm & Hunting Permits	-	-	-	-	-	-	-	-	-
Public Safety	Shooting Range Review	-	-	-	-	-	-	-	-	-
Public Safety	Goose Lake Hunting Permit	-	-	-	-	-	-	-	-	-
Public Safety	Permit to Purchase/Transfer	-	-	-	-	-	-	-	-	-
Public Safety	Rental Fee	-	-	-	-	-	-	-	-	-
Public Safety	Range contract per day (law enforcement agencies only)	-	-	-	-	-	-	-	-	-
Public Safety	Command Post per day	-	-	-	-	-	-	-	-	-
Public Safety	Vehicle Impound	-	-	-	-	-	-	-	-	
Public Safety	Vehicle Impound Release	30.00	-	37.22	102.00	55.74	-	1.33	196.29	(166.29)
Public Safety	2nd and Subsequent Offenses (Plus impound fees to shelter)	-	-	-	-	-	-	-	-	-
Public Safety	No Kennel License	-	-	-	-	-	=	-	-	-
Public Safety	Event Security Rates	-	-	-	-	-	-	-	-	-
Public Safety	Officer - per hour	-	-	-	-	-	-	-	-	-
Public Safety	Officer - per hour Holiday rate	-	-	-	-	-	-	-	-	-
Public Safety	Reserve Officer - per hour	-	-	-	-	-	-	-	-	-
Public Safety	*Fee Set By State / **Restricted	-	-	-	-	-	-	-	-	-
Public Safety	Emergency Communications Systems Fee	-	-	-	-	-	-	-	=	-
Public Safety	Per Single Residential Unit	-	-	-	-	-		-	-	-
Public Safety	Up to 4 Units	-	-	-	-	-	-	-	-	-
Public Safety	Up to 10 Units	-	-	-	-	-	-	-	-	-
Public Safety	For Any Number of Units Above 10 Units	-	-	-	-	-	-	-	-	-
Public Safety	Fire Department Entry Key Lock Box	-	-	-	-	-	-	-	-	-
Public Safety	DAMA Box and/or Mounting Kits	-	-	-	-	-	-	-	-	-

			Other	Other	Direct	Indirect				
			Direct	Indirect	Salary and	Salary and	Direct	Indirect	Total	
		Revenues	Costs	Costs	Contracted	Contracted	Depreciation	Depreciation	Costs	Net
Public Works	Utilities Department	\$ -	\$ -	\$ 80,424.09	\$ 220,399.05	\$ 120,440.57	\$ -	\$ 2,870.60	\$ 424,134.32	\$ (424,134.32)
Public Works	Public Works Department	8,031.00	-	170,759.19	467,958.81	255,723.55	623,795.88	6,094.96	1,524,332.38	(1,516,301.38)
Public Works	Equipment Usage Per Hour (Government Agency Assistance)	-		-			-		-	-
Public Works	Tractor/Backhoe	-	-	-	-	-	-	-	-	-
Public Works	Dump Truck	-	-	-	-	-	-	-	-	-
Public Works	Front End Wheel Loader	-	-	-	-	-	-	-	-	-
Public Works	Road Grader	-	-	-	-	-	-	-	-	-
Public Works	Skid Loader	-	-	-	-	-	-	-	-	-
Public Works	Wood Chipper	-	-	-	-	-	-	-	-	-
Public Works	Labor	-	-	-	-	-	-	-	-	-
Public Works	Per Hour	-	-	-	-	-	-	-	-	-
Public Works	Lawn Mowing - Property Cleanup	-	-	-	-	-	-	-	-	-
Public Works	Mowing 1 acre & under	-	-	-	-	-	-	-	-	-
Public Works	Mowing over 1 acre - \$315 + additional hourly rate	-	-	-	-	-	-	-	-	-
Public Works	Contract tree and weed removal	-	-	-	-	-	-	-	-	-
Public Works	Contract rubbish removal		-	-	-	-	-	-	-	-
Public Works	Swing Away Mail Box Arms (Sales Tax included)	-	-	-	-	-	-	-	-	-
Public Works	Post only (mailbox not included)	-	-	-	-	-	-	-	-	-
Public Works	Post and Installation (mailbox not included)	-	-	-	-	-	-	-	-	-
Public Works	Street Department Fees		-	-	-	-	-	-	-	-
Public Works	Street Sign Install Labor (Per hour)	-	-	-	-	-	-	-	-	-
Public Works	Dust Control Assessment		-	-	-	-	-	-	-	-
Public Works	Dust Control (Voluntary) 300' min.	-	-	-	-	-	-	-	-	-
Public Works	Dust Control Delinquent Fee	-	-	-	-	-	-	-	-	-
Public Works	Culvert priced per foot	-	-	-	-	-	-	-	-	-
Public Works	Local Government Unit Fees		-	-	-	-	-	-	-	-
Public Works	Exemption Certificates	-	-	-	-	-	-	-	-	-
Public Works	Determinations	-	-	-	-	-	-	-	-	-
Public Works	Delineation Review	-	-	-	-	-	-	-	-	-
Public Works	Pond Excavations	-	-	-	-	-	-	-	-	-
Public Works	Wetland Replacement Plans <10,000 SF Impact on Single Basin	s -	-	-	-	-	-	-	-	-
Public Works	All Other Replacement Plans	-	-	-	-	-	-	-	-	-
Public Works	Replacement Plan in Conjunction with Wetland Banking	-	-	-	-	-	-	-	-	-
Public Works	All Other Wetland Banking Applications	-	-	-	-	-	-	-	-	-
Public Works	Monitoring - Per Basin	-	-	-	-	-	-	-	-	-
Public Works	* Additional Weland Replacement Plan and Banking Escrows an	d -	-	-	-	-	-	-	-	-
Public Works	Wetland Conservation Act Violations (Restoration Order)	-	-	-	-	-	-	-	-	-
Public Works	Any person or entity that fails to obtain a permit under City	-	-	-	-	-	-	-	-	-
	,,									

	_	Revenues	Other Direct Costs	Other Indirect Costs	Direct Salary and Contracted	Indirect Salary and Contracted	Direct Depreciation	Indirect Depreciation	Total Costs	Net
Planning and Zoning		\$ 49,310.00	\$ 82,947.00	\$ 20,872.04	\$ 57,199.00	\$ 31,257.31	\$ -	\$ 744.99	\$ 193,020.34	\$ (143,710.34)
Planning and Zoning	Planning Development & Zoning Fees	-	-	-	-	-	-	-	-	-
Planning and Zoning	Land Use Permit/Application Type	-	-	-	-	-	-	-	-	-
Planning and Zoning	Agriculture Preserve Application - Placement (fee limited by state)	-	-	-	-	-	-	-	-	-
Planning and Zoning	Agriculture Preserve Application - Removal (fee limited by state)	-	-	-	-	-	-	-	-	-
Planning and Zoning	Administrative Permit	-	-	-	-	-	-	-	-	-
Planning and Zoning	Minor Subdivision, Lot Line Adjustment/Consolidation	-	-	-	-	-	-	-	-	-
Planning and Zoning	Certificate of Compliance	-	-	-	-	-	-	-	-	-
Planning and Zoning	Comprehensive Plan Amendment	-	-	-	-	-	-	-	-	-
Planning and Zoning	Conditional Use Permit (CUP)	-	-	-	-	-	-	-	-	-
Planning and Zoning	Conditional Use Permit (CUP) Amendment	-	-	-	-	-	-	-	-	-
Planning and Zoning	Environmental Review	-	-	-	-	-	-	-	-	-
Planning and Zoning	Interim Use Permit	-	-	-	-	-	-	-	-	-
Planning and Zoning	Final Plat - Base Fee Regular / OSP	-	-	-	-	-	-	-	-	-
Planning and Zoning	Final Plat - Per Lot Regular /OSP	-	-	-	-	-	-	-	-	-
Planning and Zoning	Residential Park Dedication Fees (Subdivision Ordinance)	-	-	-	-	-	-	-	-	-
Planning and Zoning	Single Family Unit	-	-	-	-	-	-	-	-	-
Planning and Zoning	Multi Family Unit	-	-	-	-	-	-	-	-	-
Planning and Zoning	Preliminary Plat - Base Regular /OSP	-	-	-	-	-	-	-	-	-
Planning and Zoning	Preliminary Plat - Per Lot Regular / OSP	-	-	-	-	-	-	-	-	-
Planning and Zoning	PUD -Preliminary Development Plan	-	-	-	-	-	-	-	-	-
Planning and Zoning	PUD - Final Development Plan	-	-	-	-	-	-	-	-	-
Planning and Zoning	PUD - Sketch Plat/Plan Review	-	-	-	-	-	-	-	-	-
Planning and Zoning	PUD - Amendment	-	-	-	-	-	-	-	-	-
Planning and Zoning	Rezoning	-	-	-	-	-	-	-	-	-
Planning and Zoning	Sign - Wetland Buffer Sign (per sign - requires site inspection)	-	-	-	-	-	-	-	-	-
Planning and Zoning	Sign - Development Notice Sign \$165.00 first sign/ \$50.00 each	-	-	-	-	-	-	-	-	-
Planning and Zoning	Site Plan	-	-	-	-	-	-	-	-	-
Planning and Zoning	Site Plan Amendment - Minor	-	-	-	-	-	-	-	-	-
Planning and Zoning	Sketch Plat/Plan Review - Regular / OSP	-	-	-	-	-	-	-	-	-
Planning and Zoning	Topography Exemption, Wetland Waiver, Electronic File Waiver	-	-	-	-	-	-	-	-	-
Planning and Zoning	Vacation	-	-	-	-	-	-	-	-	-
Planning and Zoning	Variance	-	-	-	-	-	-	-	-	-
Planning and Zoning	Zoning/Subdivision Code Amendment	-	-	-	-	-	-	-	-	-
Planning and Zoning	Meeting with City Consultants (first hour no charge)	-	-	-	-	-	-	-	-	-
Planning and Zoning	Development Rights Appeal	-	-	-	-	-	-	-	-	-
Planning and Zoning	Public Works Director Review - per hour	-	-	-	-	-	-	-	-	-
	-	\$ 1,319,508.00	\$ 1,302,286.00	\$ 847,581.00	\$ 2,322,762.27	\$ 1,269,310.46	\$ 779,271.38	\$ 30,252.97	\$ 6,551,464.07	\$ (5,231,956.07)

		Administrator	Administrative Services Director	Accountant	City Planner	Code Compliance Offical / Construction Services Coordinator	Recreation Coordinator	Police Clerical		Administrative Assistant	Public Works Director	Major Contracts (Building, Planning and Fire)	All Other Positions	Totals
	Annual Salary and Benefits	\$ 167,745	\$ 102,863	\$ 93,445	\$ 63,071	\$ 90,628	\$ 75,068	\$ 85,829	\$ 90,561	\$ 77,099	\$ 140,126	\$ 842,220	\$ 1,763,418	\$ 3,592,073
	Indirect Costs	\$ 150,426	\$ 102,032	\$ 65,411	\$ 273	\$ 0	\$ (0)	\$ 0	\$ 88,515	\$ 20,433	\$ 0	\$ 842,220	\$ 0	\$ 1,269,310
Building	\$1.00 to \$500.00	\$ -	\$ -	\$ -	\$ -	Ψ	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Y
Building Building	\$501.00 to \$2,000.00 \$2,001.00 to \$25,000.00	-	-	-	-	163 7,189	-	-	-	334 14,678	253 11,116	-		750 32,983
Building	\$25,001.00 to \$25,000.00 \$25,001.00 to \$50,000.00	-	-	-		1,198	-	-	-	14,076	1,853	-	-	3,051
Building	\$50,001.00 to \$100,000.00	-	-	_	-	708	_	_	_	-	1,095	-	-	1,803
Building	\$100,001.00 to \$500,000.00	-	-	-	-	7,353	-	-	-	-	11,368	-	-	18,721
Building	\$500,001.00 to \$1,000,000.00	-	-	-	-	436	-	-	-	-	674	-	-	1,109
Building	\$1,000,001.00 and up	-	-	-	-	163	-	-	-	-	253	-	-	416
Building	Plan Review Fee: 65% of the Building Permit Fee calculated from the above schedule.	-	-	-	-	15,903	-	-	-	-	44,261	-	-	60,164
	Repetitive plan review Fee: 25% of the Building Permit Fee calculated from the above schedule													
Building		-	-	-	-	6,154	-	-	-	-	5,709	-	-	11,864
Building	PLAN REVIEW FEE IS NON-REFUNDABLE	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	State Surcharge: Based on the table below. For valuation use the fees listed above	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	BUILDING VALUATION	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	One Million or less	-	-	-	-	17,047	-	-	-	-	-	-	-	17,047
Building	\$1,000,001 to \$2,000,000	-	-	-	-	54	-	-	-	-	-	-	-	54
Building	\$2,000.001 to \$3,000,000	-	-	-	-	109	-	-	-	-	-	-	-	109
Building	\$3,000,001 to \$4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	\$4,000,001 to \$5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Greater than \$5,000,000 SEC Fee: .0005 x permit valuation for all Building Permits except Re-Roof, Re-side, Re-Window, Decks & Interior Remodels. Minimum \$150.00 New Home or Commercial Construction,	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Minimum \$50.00 on any other non-exempt construction	-	-	-	-	14,487	-	-	-	-	-	-	-	14,487
	ZONING AND Set Back Review: \$25.00 for permits requiring review, \$75.00 for New Construction plus any costs for City Planner to review. Agricultural Structure requires a													
Building	Certificate of Compliance. EMERGENCY COMMUNICATIONS SYSTEMS FEE: \$100.00 for new construction single family	-	-	-	-	7,777	-	-	-	-	-	-	-	7,777
Building	homes. Multiple residential unit rates per adopted fee schedule.	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Over the Counter Permits	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Re-Roof, Re-side and Windows	-	-	-	-	3,420	-	-	-	,	-	-	-	26,698
Building	General Plumbing (Residential)	-	-	-	-	196	-	-	-	667	-	-	-	863
Building	Water Heater	-	-	-	-	240	-	-	-	815	-	-	-	1,055
Building	Water Softener	-	-	-	-	1,634	-	-	-	5,560	-	-	-	7,194
Building	Mechanical (Residential)	-	-	-	-	1,525	-	-	-	5,189	-	-	-	6,714
Building	Mechanical (Residential) Additional gas fitting / connection fee for each unit over 2 units	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Gas Fireplace	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Other Inspections and Fees	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Inspection outside normal business hours;	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	minimum two hour charge	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Re-inspection Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Inspections for which no fee is specifically indicated Site Inspection Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	Additional plan review required by changes, additions, or revisions to approved plans (min. ½	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	hour charge) Water Hook Up/Connection Permit (Plan review and inspection of the connection to the	-	-	-	-	-	-	-	-	-	-	-	-	-
Building	municipal water system for existing properties)	-	-	-	-	98	-	-	-	-	303	-	-	401
Building	Sewer Hook Up/Connection Permit (Plan review and inspection of the connection to the municipal water system for existing properties)	-	_	_	_	98	_		_	_	303	_	-	401
Building	Pre-Move inspection	-	-	-	-	-	-		-	-	-	-	-	-
_	Moved – In structure (not including foundation, interior remodel, etc.)													
Building		-	-	-	-	-	-	-	-	-	-	-	-	-
Building Building	Commercial Plumbing permit and plan review	-	-	-	-	-	-	-	-	-	-	-	-	-
•	Commercial Mechanical permit and plan review Electrical Inspections (Residential & Commercial)	-	-	-		-	-	-	-	-	-	-		-
Building Building	Demolition	-	-	-	-	65	-	-	-	-	-	-	-	65
Building	Demontion	-	-	-	-	03	-	-	-	-	-	-	-	03

		Administrator	Administrative Services Director	Accountant	City Planner	Code Compliance Offical / Construction Services Coordinator	Recreation Coordinator	Police Clerical	Deputy Clerk	Administrative Assistant	Public Works Director	Major Contracts (Building, Planning and Fire)	All Other Positions	Totals
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	Indirect Costs	\$ 150,426	\$ 102,032	\$ 65,411	\$ 273	\$ 0	\$ (0)	\$ 0	\$ 88,515	\$ 20,433	\$ 0	\$ 842,220	\$ 0	\$ 1,269,310
Building	Mobile Home Installation	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33
Building	Fence	-	-	-	-	-	-	-	-	-	-	-	-	-
Building Building	Fence (residential within 6' of property line) Permit Cancellation Fee	-	-	-	-	196 44	-	-	-	- 74	606	-	-	802 118
Building	Replacement Permit Card Fee	-	-	-	-	218	-	-	-	-	-	-	-	218
Administrative	Records & Service for City Document (Includes Tax)	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Assessment Search from County	-	-	-	-	-	-	-	-	-	-	-	-	
Administrative	USB Flash Drive Interest charge on 30 day past due Escrow accounts	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Administrative	Notary Fee - per document	302	-	-	-	163	135	-	-	-	-	-	-	601
Administrative	Candidate Filing Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Code Books	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Code Book (Codes/Zoning/Subd) Binder	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Administrative	Municipal Code Only Subdivision Code Only	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Zoning Code Only	-	-	-	-	-	-	-	-		-	-	-	-
Administrative	Comprehensive Plan Book Printed - special order	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Copies	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Copies black/white - up to 8 1/2x14 per page	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Copies Color up to 8 1/2x14 pp	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Administrative	Copies Color 11x17 Copies Oversize (Larger than 11X17) - Special Order	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Labor/Staff Research	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Data Request Retrieval Cost per hour	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Normal Business Hrs (1 hr minimum) per hour	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	After Hours (1 hr minimum) per hour	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Late Fees / Penalties /Processing Fees Returned Check Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Administrative	Delinquent Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Permit Cancellation Fee 2	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Credit Card Processing Fee - Transactions under \$100.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Maps	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Color Maps - on cardstock	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Administrative	Oversized or Laminated - special order Topos - special order	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycling	Recycling Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycling	Recycling Fee - Annually	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycling	Recycling Delinquent Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Recycling	Recycling Provider Late Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Recreation	City Park - Picnic Facility Rental Fee	-	_	-	-	-	-	-	-	-	-	-	-	
Recreation	Damage Deposit	-	-	-	-	-	-	-	-	<u>-</u>	-	-	-	-
Recreation	Soccer/Football/Baseball - per field (6 hour usage)	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	Lights (Lions field only) - Additional per game	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	Tennis Courts - All courts 4 hour usage	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	Fields/Tennis Courts Damage Deposit (per season, all groups) Photography Rental - Community Garden (3 hour maximum)	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Recreation	Engraved Memorial Bricks (tax included)	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	4 x 8 Engraved Brick	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	Engraved Stone (Large)	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	Engraved Stone (X-Large)	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	48" Maintenance Free Bench	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation Recreation	Concrete Bench - 22 Characters Granite Bench	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	*Product and prices subject to change with vendors	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	Administrative Fees - Rentals	-	-	-	-	-	-	-	-	-	-	-	-	-
Recreation	Mutiple Date Change Fee (1 Date Change Per Year Free)	-	-	-	-	-	-	-	-	-	-	-	-	-

		Administrator	Administrative Services Director	Accountant	City Planner	Code Compliance Offical / Construction Services Coordinator	Recreation Coordinator	Police Clerical	Deputy Clerk	Administrative Assistant	Public Works Director	Major Contracts (Building, Planning and Fire)	All Other Positions	Totals
	Annual Salary and Benefits	\$ 167,745	\$ 102,863	\$ 93,445	\$ 63,071	\$ 90,628	\$ 75,068	\$ 85,829	\$ 90,561	\$ 77,099	\$ 140,126	\$ 842,220	\$ 1,763,418	\$ 3,592,073
	Indirect Costs	\$ 150,426	\$ 102,032	\$ 65,411	\$ 273	\$ 0	\$ (0)	\$ 0	\$ 88,515	\$ 20,433	\$ 0	\$ 842,220	\$ 0	\$ 1,269,310
Liquor, Tobacco and Gambling	Licenses & Miscellaneous Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		-	-	-	-	-	-	-	-	-	-	-	-	-
		-	208	-	-	-	-	-	762	-	-	-	-	970
Liquor, Tobacco and Gambling	Temporary Malt Liquor License - 1 - 4 Day Event	-	-	-	-	-	-	-	-	-	-	-	-	-
Liquor, Tobacco and Gambling	Temporary 3.2 Malt Liquor License - Annual Max	-	-	-	-	-	-	-	-	-	-	-	-	-
Liquor, Tobacco and Gambling		-	-	-	-	-	-	-	-	-	-	-	-	-
	·	-	-	-	-	-	-	-	-	-	-	-	-	-
	Investigation (New/Transfer License)	-	-	-	-	-	-	-	-	-	-	-	-	-
		-	475	-	-	-	-	-	718	-	-	-	-	1,193
Liquor, Tobacco and Gambling		-	-	-	-	-	-	-	239	-	-	-	-	239
		-	-	-	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-
	Investigation Fee (New/Transfer License)	-	-	-	-	-	-	-	-	-	-	-	-	-
Liquor, Tobacco and Gambling		-	-	-	-	-	-	-	-	-	-	-	-	-
Liquor, Tobacco and Gambling		-	148	-	-	-	-	-	327	-	-	-	-	475
Liquor, Tobacco and Gambling		-	-	-	-	-	-	-	-	-	-	-	-	-
Liquor, Tobacco and Gambling	•	-	-	-	-	-	-	-	-	-	-	-	-	-
Liquor, Tobacco and Gambling	Exempt Gambling Permit - Held at Non-Premise Permitted Site	-	-	-	-	-	-	-	-	-	-	-	-	-
	Exempt Gambling Permit - Held at a Premise Permitted Site (ie. Conducts Regular Charitable													
		-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Burning Permit		-	-	-	-	-	1 550	-	-	-	-	-	4,602
Administrative	Valid for 1 month	3,044 1,028	-	-	-	-	-	1,558	-	-	-	-	-	4,602 1,554
Administrative Administrative	Valid for 6 months	1,028	-	-	-	305	-	526	-	- 65	943	-	-	
	Driveway Permit	-	-	-	-	305	-	-	-		943	-		1,313
Administrative Administrative	Grading & Land Reclamation Permit Under 300 Cubic Yards	-	-	-	-	65	-	-	-	-	404	-	-	470
Administrative	Over 300 Cubic Yards - residential	-	-	-	-	1,220	-	-	-		2,829	-	-	4,049
Administrative	Escrow Determined by City Engineer for Permits over 300 Cubic Yards	_				1,220					2,029	-	-	4,049
Administrative	No security fee for under 300 Cubic Yards required	_	_	_	_	_	_	_	_	_	_	_	_	_
Administrative	Overweight Vehicle Permit	_	-	_	_	501	_	-	_	_	-	-	-	501
Administrative	Agriculture	-	-	-	-	-	-	-	_	_	-	-	-	-
Administrative	Commercial Tow Truck	-	-	-	-	_	-	-	-	_	-	-	-	-
Administrative	Daily Permit - Non Exempt Emergency	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Seasonal - Emergency (Septic, Liquid Propane & Similar)	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Resident - To and From (5 ton maximum)	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Seasonal - Home Delivery	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	No Permit - Double Fee	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	All Charges are Per Truck - Permits are Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	Sign Permit	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	No Planning Commission Review - Temporary	-	-	-	-	22	-	-	-	-	34	-	-	55
Administrative	No Planning Commission Review - Permanent	-	-	-	-	261	-	-	-	-	269	-	-	531
Administrative	Utility Permit Utility Work in the Right-of-Way - IE:Comcast, Century Link, CenterPoint Energy, Wright-Hennepi	- n.	-	-	-	-	-	-	-	-	-	-	-	-
Administrative	etc	-	_	_	_	2,647	_	_	-	6,005	8,185	_	-	16,837
						_,0				0,000	5,.50			. 0,00.

		Administrator	Administrative Services Director	e Accountant	City Planner	Code Compliance Offical / Construction Services Coordinator	Recreation Coordinator	Police Clerical	Deputy Clerk	Administrative Assistant	Public Works Director	Major Contracts (Building, Planning and Fire)	All Other Positions	Totals
	Annual Salary and Benefits	\$ 167,745	\$ 102,863	\$ 93,445	\$ 63,071	\$ 90,628	\$ 75,068	\$ 85,829	\$ 90,561	\$ 77,099	\$ 140,126	\$ 842,220	\$ 1,763,418	\$ 3,592,073
	Indirect Costs	\$ 150,426	\$ 102,032	\$ 65,411	\$ 273	\$ 0	\$ (0)	\$ 0	\$ 88,515	\$ 20,433	\$ 0	\$ 842,220	\$ 0	\$ 1,269,310
Public Safety	Fire Department	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	Public Safety	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Police Reports	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Police Reports - Per Page	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Audio/Video on USB Flash Drive	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Normal Business Hrs (1 hr min.) per hour	-	-	-	-	-		-	-	-	-	-	-	-
Public Safety	Car Seat Checks Resident	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety Public Safety	Non-Resident - 1st Seat	-	-	-		-			-	-	-	-	-	-
Public Safety Public Safety	Non-Resident - Additional Seats	-	-			-		-	-	-	-	_	-	-
Public Safety	Police Patch - Available only to Full-time Police Officers	141	-	-		_	_	-	-	_	-	_	_	141
Public Safety	Finger Printing	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Resident - Child	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Non-Resident - Child	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Resident - Adult	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Non-Resident - Adult	161	-	-	-	-	36	-	-	-	-	-	55	253
Public Safety	Additional Cards - Resident	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Additional Cards - Non-Resident	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	False Alarm Fire Emergency	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	2-3 In any 12-month period (Each)	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	4+ In any 12-month period (Each)	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	False Alarm Police	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	1-3 In any 12-month period	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	4+ In any 12-month period	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Firearm & Hunting Permits	-	-	-		-	-	-	-	-	-	-	-	-
Public Safety	Shooting Range Review	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Goose Lake Hunting Permit	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Permit to Purchase/Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety Public Safety	Rental Fee Range contract per day (law enforcement agencies only)	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety Public Safety	Command Post per day	-	-	-	-	-	-	-		-	-		-	-
Public Safety Public Safety	Vehicle Impound	-	_	-	-	-	-	-	_	_	_	_	-	-
Public Safety	Vehicle Impound Release	60	-	-		_		_	-	_	-	-	42	102
Public Safety	Storage Fee Weekly	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Animal Impound	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	1st Offense (Plus impound fees to shelter)	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	2nd and Subsequent Offenses (Plus impound fees to shelter)	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	No Kennel License	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Event Security Rates	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Officer - per hour	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Officer - per hour Holiday rate	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Reserve Officer - per hour	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	*Fee Set By State / **Restricted	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety	Emergency Communications Systems Fee	-	-	-	-	-		-	-	-	-	-	-	-
Public Safety	Per Single Residential Unit	-	-	-	-	-		-	-	-	-	-	-	-
Public Safety	Up to 4 Units	-	-	-	-	-		-	-	-	-	-	-	-
Public Safety	Up to 10 Units	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety Public Safety	For Any Number of Units Above 10 Units	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Safety Public Safety	Fire Department Entry Key Lock Box DAMA Box and/or Mounting Kits	-	-	-	-	-	-	-	-	-	-	-	-	-
-	- · · · · · · · · · · · · · · · · · · ·													

		Administrator	Administrative Services Director	Accountant	City Planner	Code Compliance Offical / Construction Services Coordinator	Recreation Coordinator	Police Clerical	Deputy Clerk	Administrative Assistant	Public Works Director	Major Contracts (Building, Planning and Fire)	All Other Positions	Totals
	Annual Salary and Benefits	\$ 167,745	\$ 102,863	\$ 93,445	\$ 63,071	\$ 90,628	\$ 75,068	\$ 85,829	\$ 90,561	\$ 77,099	\$ 140,126	\$ 842,220	\$ 1,763,418	\$ 3,592,073
	Indirect Costs	\$ 150,426	\$ 102,032	\$ 65,411	\$ 273	\$ 0	\$ (0)	\$ 0	\$ 88,515	\$ 20,433	\$ 0	\$ 842,220	\$ 0	\$ 1,269,310
Public Works	Public Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works	Equipment Usage Per Hour (Government Agency Assistance)	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Tractor/Backhoe	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Dump Truck	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Front End Wheel Loader	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Road Grader	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Skid Loader	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Wood Chipper	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Labor	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Per Hour	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Lawn Mowing - Property Cleanup	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Works	Mowing 1 acre & under	-	-	-	-	-	-	_	-	-	-	-	-	-
Public Works	Mowing over 1 acre - \$315 + additional hourly rate	-	-	-	-	-	-	-	-	_	-	-	-	-
Public Works	Contract tree and weed removal	-	-	-	-	-	-	_	-	-	_	-	-	-
Public Works	Contract rubbish removal	-	-	-	-	-	-	-	-	_	-	-	-	-
Public Works	Swing Away Mail Box Arms (Sales Tax included)	-	-	-	-	-	-	_	-	-	_	-	-	-
Public Works	Post only (mailbox not included)	-	_	-	-	-	_	_	-	_	_	-	-	-
Public Works	Post and Installation (mailbox not included)	-	_	-	-	-	-	-	-	_	_	-	-	-
Public Works	Street Department Fees	-	_	_	-	-	_	-	-	-	-	-	-	-
Public Works	Street Sign Install Labor (Per hour)	_	_	_	-	-	_	_	_	-	_	-	-	_
Public Works	Dust Control Assessment	-	_	-	-	-	-	_	-	-	_	-	_	-
Public Works	Dust Control (Voluntary) 300' min.	_	_	_	_	_	_	_	_	_	_	_	_	_
Public Works	Dust Control Delinquent Fee	-	_	-	-	-	-	-	-	-	_	-	_	-
Public Works	Culvert priced per foot	_	_	_	_	_	_	_	_	_	_	_	_	_
Public Works	Local Government Unit Fees	-	_	_	_		_	_	_	_	_	_	-	
Public Works	Exemption Certificates	-	_	_	-	-	_	_	-	-	_	-	-	_
Public Works	Determinations	-	_	-	-	-	_	_	-	-	_	-	_	-
Public Works	Delineation Review	_	_	_	_	_	_	_	_	_	_	_	_	-
Public Works	Pond Excavations	-	_	-	-	-	-	_	-	-	_	-	_	-
. asiic rreme	Wetland Replacement Plans <10,000 SF Impact on Single Basins or , 1/4 Acre Impact for													
Public Works	Private Driveways	_	_	_	_	_	_	_	_	_	_	_	_	_
Public Works	All Other Replacement Plans	_	_	_	-	-	_	-	-	-	-	-	-	-
Public Works	Replacement Plan in Conjunction with Wetland Banking	-	-	-	-	-	-	_	-	-	_	-	-	-
Public Works	All Other Wetland Banking Applications	-	-	-	-	-	-	-	-	_	-	-	-	-
Public Works	Monitoring - Per Basin	-	-	-	-	-	-	-	-	-	-	-	-	-
1.	* Additional Weland Replacement Plan and Banking Escrows and Sureities are determined on													
Public Works	site-specific basis.	_	_		_	_	_	_	-		_	_		_
Public Works	Wetland Conservation Act Violations (Restoration Order)	-	-	-	-	-	-	-	-	-		-	-	
Public Works	Any person or entity that fails to obtain a permit under City Ordinance prior to performing work shall pay a penalty of two times the original permit fee and shall be required to pay all costs associated with enforcement, including reasonable attorney's fees.													
		-	-	-	-	-	-	-	-	-	-	-	-	-

Pursuage Carting Pursuage Ca			Administrator	Administrative Services Director	Code Compliance Offical / Construction Services Accountant City Planner Coordinator			Recreation Coordinator	Police Clerical	Deputy Clerk	Administrative Assistant	Public Works Director	Major Contracts (Building, Planning and Fire)	All Other Positions	Totals
Panning and Joseph		Annual Salary and Benefits	\$ 167,745	\$ 102,863	\$ 93,445	\$ 63,071	\$ 90,628	\$ 75,068	\$ 85,829	\$ 90,561	\$ 77,099	\$ 140,126	\$ 842,220	\$ 1,763,418	\$ 3,592,073
Plansing and Johns		Indirect Costs	\$ 150,426	\$ 102,032	\$ 65,411	\$ 273	\$ 0	\$ (0)	\$ 0	\$ 88,515	\$ 20,433	\$ 0	\$ 842,220	\$ 0	\$ 1,269,310
Parming and Zouriang Parming Zouriang Parming and Zouriang P		Planning Development & Zoning Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Remaring and Zondan Remarks Agriculture Remarks Agriculture	Planning and Zoning		-	-	-	-	-	-	-	-	-	-	-	-	-
Ramning and Zonnor Annor Administrative Parmill Ramning and Zonnor Annor Administrative Parmill Ramning and Zonnor Ramning			-	-	-	-	-	-	-	-	-	-	-	-	-
Planting and Zoning			-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Zonnor Planning and Zonnor			-	-	-		-	-	-	-	-	-	-	-	-
Paming and Zoning Congroberative Pella Amendment		-	-	-	-			-	-	-	-	-	-	-	-
Planning and Compg Concitional Use Permit (CRUP) Planning and Compg Concitional Use Permit (CRUP) Planning and Compg Planni	Planning and Zoning							-			-				-
Plenning and Zoming Control (1944 Premiss (1949 Amendment								-			-				-
Planning and Zorting Planning and Zorting			-	-	-	-	-	-	-	-	-	-	-		-
Planting and Zoring Family Hart Baser Penglulr / GSP Family Hart Family Hart			-	-	-	-	-	-	-	-	-	-	-		-
Planting and Zoring Planting and Zoring Flant Plant - Bear Per Regular / OSP Canada			-	-	-	-	-	-	-	-	-	-	-		-
Planting and Zoring Planting and Zoring Resident Planting and Zoring Planting			-	-	-	-	-	-	-	-	-	-	-		-
Planning and Zoring Residential Park Declatation Fere (Subdivision Ordinance)				-	-			-	-	-	-	-		-	-
Planning and Zoning Single Family Unit	Planning and Zoning			-	-			-	-	-	-	-		-	-
Planning and Zoing Priminary Plat — Base Regular / OSP Planning and Zoing Priminary Plat — Base Regular / OSP Planning and Zoing Priminary Plat — Base Regular / OSP Planning and Zoing Priminary Plat — Base Regular / OSP Planning and Zoing Priminary Plat — Base Regular / OSP Planning and Zoing Priminary Plat — Base Regular / OSP Planning and Zoing Plat — Stack Plat Plat Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign 3165 Olf first sign / Soil Ose and additional Planning and Zoing Sign - Development Notice Sign / Soil Ose and Associated Planning and Zoing Planning and Zoing Sign - Development Notice Sign / Soil Ose and Soil O				-	-			-	-	-	-				-
Planning and Zoning Preliminary Plat - Peac Regular / OSP Planning and Zoning Preliminary Plat - Peac Regular / OSP Planning and Zoning PlD-Preliminary Plat - Peac Regular / OSP Planning and Zoning PlD-Preliminary Plat - Peac Regular / OSP Planning and Zoning PlD-Preliminary Plat - Peac Regular / OSP Planning and Zoning PlD-Skeach Platify Plan Review Planning and Zoning Planni				-	-			-	-	-	-				-
Planning and Zoning Preliminary Preliminary Presipt Regular / OSP Planning and Zoning PUD - Final Development Plan			-	-	-			-	-	-	-				-
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Planning and Zoning PluD - Sketch Plat/Plan Review				-	-			-	-	-	-	-		-	-
Planning and Zoning Plu - Amendment			-	-		-	-	-	-	-		-	-		-
Planning and Zoning Rezoning Rezoning			-	-	-	-	-	-	-	-	_	-	-		-
Planning and Zoning Sign - Wetland Buffer Sign (per sign - requires site inspection) Sign - Si			-	-	-	-		-	-		-	<u> </u>	-		-
Planning and Zoning Sign - Development Notice Sign \$165.00 first sign \$50.00 each additional			-	-	-	-	-	-	-	-	_	-	-	-	-
Planning and Zoning Site Plan			-	-	-	-	-	-	-	-		-	-	-	-
Planning and Zoning Site Plan Amendment - Minor			_	_	_	_	_	_	_	_	_	_	_	_	-
Planning and Zoning Skethe Plat/Plan Review - Regular / OSP					_				_	_	_				-
Planning and Zoning Topography Exemption, Wetland Waiver, Electronic File Waiver Section				_	_			_	_	_	_				_
Planning and Zoning Variance															_
Planning and Zoning Variance				_	_			_	_	_	_	_			_
Planning and Zoning Planning and Zoning Planning and Zoning Meeting with City Consultants (first hour no charge)			_		-			-	_	_	-	-			-
Planning and Zoning Meeting with City Consultants (first hour no charge)			<u>-</u>	-	-	-	-	-	-	_	-	-	-	-	-
Planning and Zoning Planning and Zoning Public Works Director Review - per hour Planning and Zoning Public Works Director Review - per hour Planning and Zoning Planning and Zoning and			-	-	-	-	_	-	-	_	-	-	-	-	_
Public Works Director Review - per hour			-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Zoning - - 62,798 (5,599) - - - - - 57,79 Public Works - - - - - - - - - - - 57,7 Recreation -			-	-	-	-	-	-	-	-	-	-	-	-	-
Planning and Zoning - - 62,798 (5,599) - - - - - 57,79 (cm) Public Works -		Direct Personnel Budget Allocations	-	-	-	-	-	-	-	-	-	-	-	-	-
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Recreation - - - - 74,897 - - - - 45,886 120,788 Building Inspection - <t< td=""><td></td><th></th><td></td><td>-</td><td>-</td><td>-</td><td>(0,000)</td><td></td><td>-</td><td>-</td><td></td><td></td><td></td><td>467.336</td><td>467,959</td></t<>				-	-	-	(0,000)		-	-				467.336	467,959
Building Inspection -			-	-	-	-	-	74.897	-	-	-				120,783
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Fire			-	-	-			-		-	-	-	-		1,207,635
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\$ 17,319 \$ 831 \$ 28,034 \$ 62,798 \$ 90,628 \$ 75,068 \$ 85,829 \$ 2,046 \$ 56,666 \$ 140,126 \$ - \$ 1,763,418 \$ 2,322,75			12,581	-	28,034	-	4,531	-	-	-	-		-		220,399
			\$ 17,319	\$ 831	\$ 28,034	\$ 62,798	\$ 90,628	\$ 75,068	\$ 85,829	\$ 2,046	\$ 56,666	\$ 140,126	\$ -	\$ 1,763,418	\$ 2,322,762